1 2 3 5 6 **Estimated** WARR. **Actual Revenues Revised Revenues** Revenues **SOURCE OF REVENUE ENSUING FISCAL YEAR** Acct.# ART.# **Prior Year Current Year REVENUE FROM LOCAL SOURCES** XXXXXXXX **XXXXXXXX XXXXXXXX** 2 13,200 16,000 1300-1349 **Tuition** 16,000 1400-1449 Transportation Fees 0 2,000 2 3,637 2,000 1500-1599 Earnings on Investments 73,849 2 83,673 92,021 1600-1699 Food Service Sales 1700-1799 Student Activities 0 0 0 1800-1899 **Community Services Activities** 2 5,958 100,000 225,000 1900-1999 **Other Local Sources REVENUE FROM STATE SOURCES** XXXXXXXX **XXXXXXXX XXXXXXXX** School Building Aid 2 23,056 98,097 85,152 3210 Kindergarten Aid 0 0 3220 2 139,266 64,631 64,631 3230 Catastrophic Aid 3240-3249 Vocational Aid 0 0 0 0 3250 **Adult Education** 2 1,151 1,400 1,100 3260 **Child Nutrition** 0 **Driver Education** 0 3270 0 0 3290-3299 **Other State Sources REVENUE FROM FEDERAL SOURCES** XXXXXXXX **XXXXXXXX XXXXXXXX** 0 0 4100-4539 Federal Program Grants 0 0 4540 Vocational Education 0 0 4550 **Adult Education** 2 14,439 13,000 14,400 **Child Nutrition** 4560 4570 Disabilities Programs 2 19,248 25,000 25,000 4580 **Medicaid Distribution** 0 Other Federal Sources (except 4810) 0 4590-4999 0 0 4810 Federal Forest Reserve **OTHER FINANCING SOURCES XXXXXXXX** XXXXXXXX **XXXXXXXX** 0 0 5110-5139 Sale of Bonds or Notes 0 0 0 0 5221 Transfer from Food Service-Spec.Rev.Fund 0 0 0 5222 Transfer from Other Special Revenue Funds 0 0 5230 Transfer from Capital Project Funds 154,849 5251 Transfer from Capital Reserve Funds